

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: ECONOMIC DEVELOPMENT

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
ECD-100320	TIF #2 Speedway Purchase	Far North	2 - Espino	\$27,500	\$1,692	\$6,768	\$8,460	\$10,580	TIF #2 Board of Directors	TIF District #2
ECD-100321	TIF #3 North Downtown	Downtown	2 - Espino, 9 - Davis	\$60,000	\$4,600	\$16,000	\$22,000	\$17,400	TIF #3 Board of Directors	TIF District #3
ECD-100322	TIF #4 Medical District	Southside	8 - Hicks, 9 - Davis	\$48,000	\$2,400	\$9,600	\$12,000	\$24,000	TIF #4 Board of Directors	TIF District #4
ECD-100324	TIF #6 Riverfront	Downtown, Northeast	2 - Espino, 9 - Davis	\$18,360	\$918	\$3,672	\$4,590	\$9,180	TIF #6 Board of Directors	TIF District #6
PLN-100470	TIF #7 North Tarrant Parkway	Far North	2 - Espino	\$5,696	\$320	\$4,527	\$849		TIF #7 Board of Directors	TIF District #7
PLN-100471	TIF #8 Lancaster	Downtown	9 - Davis	\$3,200	\$249	\$1,682	\$1,269		TIF #8 Board of Directors	TIF District #8
PLN-100472	TIF #9 Trinity River Vision	Arlington Heights, Downtown, Northeast, Northside	2 - Espino, 8 - Hicks, 9 - Davis	\$96,000	\$4,048	\$18,981	\$45,402	\$27,569	TIF #9 Board of Directors	TIF District #9
PLN-100473	TIF #10 Lone Star	Far North	2 - Espino	\$57,232	\$396	\$3,292	\$13,349	\$40,195	TIF #10 Board of Directors	TIF District #10
PLN-100474	TIF #11 Southwest Parkway	Arlington Heights, TCU/Westcliff	3 - Silcox	\$95,000	\$0	\$3,012	\$22,033	\$69,955	TIF #11 Board of Directors	TIF District #11

(TBD) To Be Determined.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.